



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Reg. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

STATEMENT OF EXPENDITURE EXCLUDING SALARIES YEAR WISE

Sl. No	Particulars	Year 1 (2022 - 2023) Amount	Year 2 (2021 - 2022) Amount	Year 3 (2020 - 2021) Amount	Year 4 (2019 - 2020) Amount	Year 5 (2018 - 2019) Amount
1	Admission Expences	88,800.00	1,56,360.00	75,052.00	71,300.00	67,735.00
2	Advertisement	16,23,231.00	14,32,069.00	12,06,187.00	13,25,877.00	12,28,685.00
3	Bank Charges	32,608.00	25,455.00	24,182.00	22,973.00	21,824.00
4	Bus Maintenance	34,29,922.00	30,18,974.00	14,26,895.00	13,45,550.00	12,48,652.00
5	Canteen Expenditures	4,14,637.00	2,18,540.00	2,40,000.00	2,28,000.00	2,16,600.00
6	College Maintenance	5,80,480.00	4,26,620.00	3,86,256.00	3,66,943.00	32,42,982.00
7	Staff welfare	3,74,214.00	2,36,820.00	2,32,500.00	2,20,875.00	2,58,964.00
8	CRT Payment	12,18,200.00	9,82,852.00	9,36,050.00	7,89,247.00	7,44,852.00
9	Functions & Festivalls	6,19,437.00	6,82,000.00	6,48,560.00	6,16,132.00	5,85,325.00
10	Grampanchayat tax	55,587.00	52,939.00	50,419.00	48,018.00	45,732.00
11	Ground Maintenance	5,10,666.00	3,82,680.00	3,63,546.00	3,45,368.00	4,84,952.00
12	Internet Charges	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00
13	Laboratory Maintenance	7,84,259.00	6,89,482.00	6,28,456.00	6,12,485.00	5,97,852.00
14	Medical Expenses	82,750.00	53,545.00	43,143.00	40,985.00	38,936.00
15	Dispensary Expenses	2,40,000.00	2,36,000.00	2,32,000.00	2,26,000.00	2,26,000.00
16	Alumini Meeting Expenses	85,000.00	80,750.00	76,712.00	72,876.00	69,233.00
17	NSS Expenditure	96,000.00	91,200.00	86,640.00	82,308.00	78,192.00
18	E-Governance	3,13,400.00	2,97,730.00	2,82,843.00	2,68,701.00	2,55,266.00
19	Common Service Fee	35,01,000.00	33,92,000.00	27,50,000.00	27,55,500.00	26,25,500.00
20	JNTU Affiliation Fee	8,75,707.00	6,64,125.00	5,74,500.00	5,80,000.00	5,51,000.00
21	Aicte Fee	3,75,000.00	3,50,000.00	3,25,000.00	3,15,000.00	3,00,000.00

Principal
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22	Esic	96,520.00	98,760.00	1,18,600.00	1,12,500.00	1,16,200.00
23	Seed money	1,43,000.00	1,35,850.00	1,29,057.00	1,22,604.00	1,16,474.00
24	Faculty Research Grant	1,05,000.00	99,750.00	94,762.00	90,024.00	85,523.00
25	Research and Development Expenses	2,93,575.00	2,78,896.00	2,64,951.00	2,51,703.00	2,39,118.00
26	Faculty Financial Support	39,200.00	37,240.00	35,378.00	33,609.00	31,928.00
27	Sports Maintenance	1,25,600.00	1,19,320.00	1,13,354.00	1,07,686.00	1,02,301.00
28	Library Maintenance	1,35,600.00	1,28,820.00	1,22,379.00	1,16,260.00	1,10,447.00
29	News Papers & Periodicals	64,482.00	61,257.00	58,195.00	55,285.00	52,520.00
30	Provident Fund	4,42,500.00	4,20,375.00	3,99,356.00	3,79,388.00	3,60,419.00
31	Insurance-Staff	1,64,000.00	1,55,800.00	1,48,010.00	1,40,609.00	1,33,579.00
32	Pooja expenses	3,72,000.00	2,83,400.00	2,69,230.00	2,55,768.00	2,42,980.00
33	Audit Fee	18,000.00	17,100.00	16,245.00	15,432.00	14,661.00
34	Professional Tax	3,86,000.00	3,66,700.00	3,48,365.00	3,30,946.00	3,14,399.00
35	Misc Expenses	7,28,908.00	5,19,360.00	4,58,590.00	4,35,660.00	5,86,420.00
36	Office Maintenance	2,54,023.00	2,38,719.00	1,83,193.00	1,74,033.00	3,64,523.00
37	Placement Expenses	4,84,496.00	3,17,700.00	2,29,000.00	2,17,550.00	2,06,672.00
38	Printing & Stationery	6,61,266.00	5,78,543.00	2,08,986.00	1,98,536.00	1,88,609.00
39	Project Expenditure	8,55,000.00	7,68,000.00	7,48,600.00	7,11,170.00	5,75,611.00
40	Remuneration/Honorarium	12,60,706.00	9,48,562.00	7,62,589.00	7,48,600.00	7,96,114.00
41	Repairs & Maintenance	17,12,851.00	16,78,906.00	16,38,956.00	16,07,008.00	15,76,657.00
42	Electrical Charges	13,54,821.00	9,69,850.00	9,98,650.00	10,43,717.00	9,98,536.00
43	Sanitary Exp	2,49,770.00	2,24,850.00	2,13,607.00	2,02,927.00	1,92,780.00
44	Security Charges	8,92,968.00	8,68,502.00	8,28,650.00	8,72,217.00	8,42,568.00
45	Students Welfare	3,23,750.00	1,14,850.00	1,09,107.00	1,03,652.00	98,469.00
46	Insurance-Students	1,92,650.00	1,94,300.00	1,82,610.00	1,87,600.00	1,78,600.00
47	Telephone Charges	39,265.00	36,300.00	16,660.00	15,827.00	15,035.00
48	Travelling Charges	1,42,740.00	1,24,320.00	54,881.00	52,136.00	49,580.00
49	Vehicle maintenance	3,49,653.00	2,87,765.00	2,55,818.00	2,43,027.00	2,30,037.00

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50	Web Site Maintenance Expenses	93,450.00	89,000.00	83,200.00	79,040.00	75,088.00
51	Rewards & Awards for Faculty	1,97,340.00	1,30,800.00	1,14,800.00	1,09,060.00	1,03,607.00
52	Freeships & Meritship to Students	1,44,45,000.00	1,52,71,000.00	1,17,62,520.00	70,76,250.00	43,51,700.00
53	Staff Financial Support for Membership/Workshops/Conferences/FDP	73,700.00	93,500.00	1,14,200.00	91,300.00	61,000.00
54	Internship/Ind Visits/Certificate Courses/Workshops	5,40,800.00	5,28,600.00	5,16,500.00	4,86,950.00	4,72,562.00
55	Cell Activities	1,02,940.00	1,13,580.00	1,33,500.00	1,59,450.00	1,58,700.00
56	Other Expenses	9,85,340.00	7,26,500.00	7,52,600.00	8,04,970.00	8,42,570.00
	Capital Expenditure:					
57	Computers	32,50,000.00	21,88,253.00	26,28,000.00	29,85,620.00	22,26,820.00
58	Electrical Equipments	32,08,963.00	38,82,900.00	22,81,598.00	18,42,561.00	17,78,421.00
59	Furniture	26,97,842.00	32,59,850.00	19,71,560.00	16,22,589.00	15,58,422.00
60	Laboratory Equipement	24,53,317.00	22,89,560.00	29,61,589.00	25,96,581.00	24,56,894.00
61	Sport equipment	6,23,650.00	5,98,500.00	4,83,575.00	4,26,852.00	3,86,542.00
62	library Books	9,23,775.00	9,20,105.00	5,76,426.00	9,16,517.00	7,13,619.00
63	Office Equipment	27,58,565.00	36,57,850.00	19,74,896.00	14,26,148.00	12,79,843.00
64	Vehicles	38,95,000.00	48,68,500.00	18,92,000.00	14,86,000.00	23,40,000.00
65	Software	6,65,000.00	5,80,000.00	5,51,000.00	5,23,000.00	5,15,000.00
	Grand Total	6,47,97,764.00	6,33,86,274	4,90,88,524.00	4,24,86,340.00	4,17,24,459.00

For AVANTHI EDUCATIONAL SOCIETY

N. S. Rao
SECRETARY

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For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No. 017230 S

A. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118

